

TYPE OF MEETING FINANCE COMMITTEE

CALLED BY Montyne Clay, Committee Chair

PLACE Council Chambers

SUBJECT Departmental Budget Hearings

TIME AND DATE

See Attached Revised Budget Hearing Schedule for dates and times

NOTIFICATION TIME 12:55 P.M. Monday, August 11, 2025

TIME POSTED 2:30 P.M. Monday, August 11, 2025

5:40 P.M. Wednesday, August 13, 2025 (REVISED)

**COMMITTEE MEMBERS:** Ashby Foote, Montyne Clay, Brian Grizzell, Vernon Hartley, Lashia

**Brown-Thomas, Kevin Parkinson** 

## <u>COUNCIL MEMBERS</u> <u>DIRECTORS</u>

Ashby Foote, Ward 1

Montyne "Tina" Clay, Ward 2 Kenneth I. Stokes, Ward 3 Brian Grizzell, Ward 4 Vernon Hartley, Ward 5 Lashia Brown-Thomas, Ward 6 Kevin Parkinson, Ward 7 John Horhn, Mayor

Willie Bozeman, Interim Chief of Staff Drew Martin, Interim City Attorney

Pieter Teeuwissen, Interim Chief Administrative Officer Fidelis Malembeka, Interim Chief Finance Officer

Pamela Junior, Interim Director of Human & Cultural Services Von Anderson, Interim Director of Planning and Development

**Director of Public Works** 

Resean Thomas, Interim Fire Chief

**Toya Martin, Interim Director of Human Resources** 

Joseph Wade, Interim Chief of Police Director of Parks & Recreation

**Director of Department of Administration** 

Nathan Slater, Interim Director of Information Technology

Nic Lott, Interim Director of Communications Angela Harris, Interim Municipal Clerk Shanekia Jordan, Clerk of the Council

## CITY OF JACKSON

## SUBJECT TO CHANGE **REVISED**

## FY 2025-2026 Departmental Budget Hearing Proposed Schedule

Wednesday, August 13, 2025	<b>2:00 pm:</b> Jackson Municipal Airport Authority (JMAA), JPS, and Library
Monday, August 18, 2025	* Public Notice advertisement to the City Clerk's Office
Thursday, August 21, 2025	* Sanitation – Advertising
	* Notice to run in the Mississippi Link and Clarion Ledger on August 19 <sup>th</sup> and August 26 <sup>th</sup> (2 weeks prior to the adoption of the budget - Week 1 and 2)
Monday, August 25, 2025	4:00 pm: Regular Council Work Session
Tuesday, August 26, 2025	6:00 pm: Regular Council Meeting
Wednesday, August 27, 2025	<b>9:00 am:</b> Presentation of FY 2025-2026 Budget, Revenue, Expenditures, Reserve Target, Bonds and Refinancing Debt, Tax Rate, and Insurance and Benefits, Mayor's Office, Chief Administrative Office, Chief Finance Office, Administration, Legal, Department of Municipal Clerk, Communications
Thursday, August 28, 2025	<b>4:00 pm:</b> Parks and Recreation, Human and Cultural Services, Planning and Development, Human Resources, and IT – Information Technology
Thursday, August 28, 2025	<b>6:00 pm:</b> Public hearing on proposed FY 2025-2026 Budget and Tax Levy. (Adoption of millage rates) Final Closeout
Friday, August 29, 2025	<b>2:00 pm:</b> JRA, Police, Fire, Public Works, Water and Sewer Rate, and Council Deliberations
Wednesday, September 3, 2025	9:00 am: Council Deliberations
Thursday, September 4, 2025	9:00 am: Council Deliberations
Monday, September 8, 2025	9:00 am: Council Deliberations
Monday, September 8, 2025	4:00 pm: Regular Council Work Session
Tuesday, September 9, 2025	10:00 am: Regular Council Meeting
Wednesday, September 10, 2025	2:00 pm: Special Council Meeting: Adoption of FY 2025-2026 Budget