REVISED **CITY OF JACKSON** CITY COUNCIL MEETING NOTICE

TYPE OF MEETING FINANCE COMMITTEE

CALLED BY Montyne Clay, Committee Chair

PLACE **Council Chambers**

SUBJECT Departmental Budget Hearings

TIME AND DATE See Attached Revised Budget Hearing Schedule for dates and

times

NOTIFICATION TIME 12:55 P.M. Monday, August 11, 2025

TIME POSTED 2:30 P.M. Monday, August 11, 2025

> 5:40 P.M. Wednesday, August 13, 2025 (REVISED) 2:15 P.M. Wednesday, August 27, 2025 (REVISED)³ 1:20 P.M. Friday, August 29, 2025 (REVISED⁴)

Ashby Foote, Montyne Clay, Brian Grizzell, Vernon **COMMITTEE MEMBERS:**

Hartley, Lashia Brown-Thomas, Kevin Parkinson

COUNCIL MEMBERS DIRECTORS

Ashby Foote, Ward 1 Montyne "Tina" Clay, Ward 2 Kenneth I. Stokes, Ward 3 Brian Grizzell, Ward 4 Vernon Hartley, Ward 5

Lashia Brown-Thomas, Ward 6 Kevin Parkinson, Ward 7

Fidelis Malembeka, Interim Chief Finance Officer

Willie Bozeman, Interim Chief of Staff

Drew Martin, Interim City Attorney

Pamela Junior, Interim Director of Human & Cultural Services Von Anderson, Interim Director of Planning and Development

Pieter Teeuwissen, Interim Chief Administrative Officer

Director of Public Works

John Horhn, Mayor

Resean Thomas, Interim Fire Chief

Toya Martin, Interim Director of Human Resources

Joseph Wade, Interim Chief of Police **Director of Parks & Recreation**

Director of Department of Administration

Nathan Slater, Interim Director of Information Technology

Nic Lott, Interim Director of Communications Angela Harris, Interim Municipal Clerk

SUBJECT TO CHANGE REVISED⁴

FY 2025-2026 Departmental Budget Hearing Proposed Schedule

Wednesday, August 13, 2025	2:00 pm: Jackson Municipal Airport Authority (JMAA), JPS, and Library
Monday, August 18, 2025	* Public Notice advertisement to the City Clerk's Office
Thursday, August 21, 2025	* Sanitation – Advertising
	* Notice to run in the Mississippi Link and Clarion Ledger on August 19 th and August 26 th (2 weeks prior to the adoption of the budget - Week 1 and 2)
Monday, August 25, 2025	4:00 pm: Regular Council Work Session
Tuesday, August 26, 2025	10:00 am: Special Council Meeting
Wednesday, August 27, 2025	9:00 am: Presentation of FY 2025-2026 Budget, Revenue, Expenditures, Reserve Target, Bonds and Refinancing Debt, Tax Rate, and Insurance and Benefits, Chief Finance Office, Legal and Department of Municipal Clerk
Thursday, August 28, 2025	4:00 pm: Parks and Recreation, Human and Cultural Services, Planning and Development,
	6:00 pm: Public hearing on proposed FY 2025-2026 Budget and Tax Levy. (Adoption of millage rates)
Friday, August 29, 2025	2:00 pm: Discussion: Litigation, Police, Fire, Public Works, Water and Sewer Rate
Tuesday, September 2, 2025	10:00 am: JRA, Human Resources, IT – Information Technology, Administration, Chief Administrative Office, Communications and Mayor's Office
Wednesday, September 3, 2025	9:00 am: Council Deliberations
Thursday, September 4, 2025	9:00 am: Council Deliberations
Monday, September 8, 2025	9:00 am: Council Deliberations
Monday, September 8, 2025	4:00 pm: Regular Council Work Session
Tuesday, September 9, 2025	10:00 am: Regular Council Meeting
Wednesday, September 10, 2025	2:00 pm: Special Council Meeting: Adoption of FY 2025-2026 Budget