



**SPECIAL COUNCIL MEETING OF THE CITY COUNCIL
CITY OF JACKSON, MISSISSIPPI
September 10, 2025
AGENDA
2:00 PM**

AGENDA ITEMS

- 1. ORDER ACCEPTING THE BUDGET OF JACKSON AIRPORT AUTHORITY FOR FY 2025-2026. (MALEMBEKA, HORHN)**
- 2. ORDER ACKNOWLEDGING RECEIPT OF FY 2025-2026 BUDGET FOR THE JACKSON/HINDS LIBRARY SYSTEM AND AUTHORIZING AN APPROPRIATION IN THE AMOUNT OF \$1,947,008.00 TO SAID SYSTEM. (MALEMBEKA, HORHN)**
- 3. RESOLUTION APPROVING AND ADOPTING THE MUNICIPAL BUDGET FOR THE FISCAL YEAR 2025-2026. (MALEMBEKA, HORHN)**

ANNOUNCEMENTS

ADJOURNMENT

25-125

**ORDER ACCEPTING THE BUDGET OF JACKSON AIRPORT AUTHORITY
FOR FISCAL YEAR 2025-2026**

WHEREAS, pursuant to Mississippi Code §21-35-5, no later than September 15th of each year the governing authorities of each municipality of the State of Mississippi must prepare a complete budget of the municipal revenues, expenses, and working cash balances estimated for the next fiscal year, and must prepare a statement showing the aggregate revenues collected during the current year in said municipality for municipal purposes; and

WHEREAS, pursuant to Mississippi Code §21-35-5, the statement of revenue and expenses must show every source of revenue along with the amount derived from each source; and

WHEREAS, pursuant to Mississippi Code §21-35-5, the budget and statement of revenue and expenses, must be published at least one (1) time during September in a newspaper published in the municipality; and

WHEREAS, pursuant to Mississippi Code §21-35-5, prior to the adopting of the budget, the governing authority of each municipality must hold at least one (1) public hearing to provide the general public with an opportunity to comment on the taxing and spending plan incorporated in the proposed budget; and

WHEREAS, pursuant to Mississippi Code §21-35-5, the public hearing must be held at least one (1) week prior to the adoption of the budget with advance notice and held outside normal working hours and the advance notice shall include an announcement published or posted in the same manner as required for the final adopted budget; and

WHEREAS, during the Departmental Budget Hearings on August 13th, 2025, the Jackson City Council received a budget proposal for the Jackson Municipal Airport Authority (JMAA) which services both Jackson-Medgar Wiley Evers International Airport and Hawkins Field Airport; and

WHEREAS, on August 21st, 2025 a notice of a public hearing on the proposed budget for the upcoming fiscal year for the City of Jackson, MS was advertised in the Mississippi Link and on August 26th of 2025, a notice of a public hearing on the proposed budget for the upcoming fiscal year for the City of Jackson, MS was advertised in the Clarion Ledger; and

WHEREAS, the required public hearing was advertised for and held on August 28th, 2025, at 6:00 p.m. in Council Chambers located in City Hall, 219 South President Street, Jackson, Mississippi, 39201 and no public comments were made; and

WHEREAS, the Jackson City Council has determined that JMAA has sufficient funding in its budget, and no appropriation from the City is necessary to fund JMAA from the City of Jackson budget for Fiscal Year 2025-2026; and

IT IS HEREBY ORDERED that the budget submitted by the Jackson Municipal

Agenda Item No. 1
September 10, 2025
(Malembeka, Horhn)

IT IS HEREBY ORDERED that the budget submitted by the Jackson Municipal Airport Authority for the Fiscal Year 2025-2026 be accepted.

IT IS FURTHER ORDERED that the City of Jackson budget for Fiscal Year 2025-2026 shall not include an appropriation for the Jackson Municipal Airport Authority.

DATE _____

POINTS		COMMENTS						
1	Brief Description/Purpose	Order accepting budget of Jackson Municipal Airport Authority for FY 2025-2026						
2	Public Policy Initiative I. Youth & Education Crime Prevention Changes in City Government Neighborhood Enhancement Economic Development Infrastructure and Transportation Quality of Life	N/A						
3	Who will be affected	N/A						
4	Benefits	The Jackson Municipal Airport Authority has necessary funding for the incoming year.						
5	Schedule (beginning date)	Upon approval by City Council						
6	Location: WARD CITYWIDE (yes or no) (area) Project limits if applicable	Citywide						
7	Action implemented by: City Department D Consultant D	Department of Administration - Finance						
8	COST	N/A						
9	Source of Funding DD General D Fund CJ Grant Bond Other	N/A						
10	EBO participation	ABE	%	W	y	no	N	-
		AABE	%	A	e		/	-
		WBE	%	I	s	no	A	-
		HBE	%	V	y	no	N	-
		NABE	%	E	e	no	I	-
				R	s	no	A	-
				W	y	no	N	-
				A	e	no	I	-
				I	s		A	
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Office of the City Attorney

455 East Capitol Street
Post Office Box 2779
Jackson, Mississippi 39207-2779
Telephone: (601) 960-1799
Facsimile: (601) 960-1756

OFFICE OF THE CITY ATTORNEY

This **ORDER ACCEPTING THE BUDGET OF JACKSON AIRPORT AUTHORITY FOR FY 2025-2026** is legally sufficient for placement in NOVUS Agenda.


Drew Martin, City Attorney

Sondra Moncure, Special Assistant

Megan Bennett, Deputy City Attorney


9/8/25

Date

**ORDER ACKNOWLEDGING RECEIPT OF THE FY 2025-2026 BUDGET
FOR THE JACKSON/HINDS LIBRARY SYSTEM AND AUTHORIZING
AN APPROPRIATION IN THE AMOUNT OF \$1,947,008 TO SAID
SYSTEM**

WHEREAS, pursuant to Mississippi Code §21-35-5, no later than September 15th of each year the governing authorities of each municipality of the State of Mississippi must prepare a complete budget of the municipal revenues, expenses, and working cash balances estimated for the next fiscal year, and must prepare a statement showing the aggregate revenues collected during the current year in said municipality for municipal purposes; and

WHEREAS, pursuant to Mississippi Code §21-35-5, the statement of revenue and expenses must show every source of revenue along with the amount derived from each source; and

WHEREAS, pursuant to Mississippi Code §21-35-5, the budget and statement of revenue and expenses, must be published at least one (1) time during September in a newspaper published in the municipality; and

WHEREAS, pursuant to Mississippi Code §21-35-5, prior to the adopting of the budget, the governing authority of each municipality must hold at least one (1) public hearing to provide the general public with an opportunity to comment on the taxing and spending plan incorporated in the proposed budget; and

WHEREAS, pursuant to Mississippi Code §21-35-5, the public hearing must be held at least one (1) week prior to the adoption of the budget with advance notice and held outside normal working hours and the advance notice shall include an announcement published or posted in the same manner as required for the final adopted budget; and

WHEREAS, on August 13th, 2025, during the FY 2025-2026 Departmental Budget Hearing the Jackson/Hinds Library System submitted a proposed budget of \$1,947,008.00 for the Fiscal Year 2025-2026; and

WHEREAS, on August 21st, 2025 a notice of a public hearing on the proposed budget for the upcoming fiscal year for the City of Jackson, MS was advertised in the Mississippi Link and on August 26th of 2025, a notice of a public hearing on the proposed budget for the upcoming fiscal year for the City of Jackson, MS was advertised in the Clarion Ledger; and

WHEREAS, the required public hearing was advertised for and held on August 28th, 2025, at 6:00 p.m. in Council Chambers located in City Hall, 219 South President Street, Jackson, Mississippi, 39201 and no public comments were made; and

WHEREAS, upon review of the budget submitted by the Jackson/Hinds Library System, it is deemed advisable to fund a portion thereof.

IT IS, THEREFORE, ORDERED that \$1,947,008.00 be appropriated to the Jackson/Hinds Library System for the Fiscal Year 2025-2026.

Agenda Item No. 2
September 10, 2025
(Malembeka, Horhn)

Office of the City Attorney

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Facsimile: (601) 960-1756

OFFICE OF THE CITY ATTORNEY

This ORDER ACKNOWLEDGING RECEIPT OF FY 2025-2026 BUDGET FOR THE JACKSON/HINDS LIBRARY SYSTEM AND AUTHORIZING AN APPROPRIATION IN THE AMOUNT OF \$1,947,008 TO SAID SYSTEM is legally sufficient for placement in NOVUS Agenda.


Drew Martin, City Attorney

Sondra Moncure, Special Assistant

Megan Bennett, Deputy City Attorney

9/8/25
Date

9476 JUN

**RESOLUTION BY THE JACKSON CITY COUNCIL APPROVING AND
ADOPTING THE MUNICIPAL BUDGET FOR THE FISCAL YEAR 2025-
2026**

WHEREAS, pursuant to Section 21-35-5 of the Mississippi Code Annotated of 1972, as amended, the governing authorities of each municipality of the State of Mississippi shall, not later than September 15th of each year, prepare a complete budget of the municipal revenues, expenses and working cash balances estimated for the next fiscal year, and shall prepare a statement showing the aggregate revenues collected during the current year in said municipality for municipal purposes; and

WHEREAS, pursuant to Section 21-35-5 of the Mississippi Code Annotated of 1972, as amended, the statement of revenue and expenses shall show every source of revenue along with the amount derived from each source; and

WHEREAS, pursuant to Section 21-35-5 of the Mississippi Code Annotated of 1972, as amended, the budget and statement of revenue and expenses shall be published at least one (1) time during September in a newspaper published in the municipality; and

WHEREAS, pursuant to Section 21-35-5 of the Mississippi Code Annotated of 1972, as amended, prior to the adoption of the budget, the governing authority of each municipality shall hold at least one (1) public hearing to provide the general public with an opportunity to comment on the taxing and spending plan incorporated in the proposed budget; and

WHEREAS, pursuant to Section 21-35-5 of the Mississippi Code Annotated of 1972, as amended, the public hearing shall be held at least one (1) week prior to the adoption of the budget with advance notice and held outside normal working hours and the advance notice shall include an announcement published or posted in the same manner as required for the final adopted budget; and

WHEREAS, on August 19th and 26th, 2025, a notice of a public hearing on the proposed budget for the upcoming fiscal year for the City of Jackson, MS, was advertised in The Clarion Ledger. Additionally, on August 21, 2025, another notice for the same hearing was also published in The Clarion Ledger; and

WHEREAS, the required public hearing was advertised for and held on August 28, 2025, at 6:00 p.m. in Council Chambers located in City Hall, 219 South President Street, Jackson, Mississippi 39201; and

WHEREAS, the proposed budget is attached hereto and incorporated by reference as Exhibit "A"; and

WHEREAS, as mandated by Section 21-35-9 of the Mississippi Code Annotated of 1972, as amended, the proposed budget sets out separately each item for which any appropriation of expenditures is authorized to be expended and the fund out of which it is to be paid, the proposed budget also sets out the total amount appropriated and authorized to be expended for each fund, the cash balance in the fund at the close of the present preceding fiscal year, the working cash balance necessary for the next fiscal year, the estimated amount, if any, which will accrue to the

Agenda Item No. 3
September 10, 2025
(Malembeka, Horhn)

fund from sources other than taxation for the current fiscal year, and the amount necessary to be raised for each fund by tax levy during the current fiscal year.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY ACTING FOR AND ON BEHALF OF THE MUNICIPALITY, AS FOLLOWS:

Section 1. Declaration of official intent. The City of Jackson, Mississippi, hereby declares its official intent to approve and adopt the Municipal Budget, attached hereto and incorporated by reference as Exhibit "A," that sets out separately each item for which any appropriation of expenditures is authorized to be expended and the fund out of which it is to be paid, the total amount appropriated and authorized to be expended for each fund, the cash balance in the fund at the close of the present preceding fiscal year, the working cash balance necessary for the next fiscal year, the estimated amount, if any, which will accrue to the fund from sources other than taxation for the current fiscal year, and the amount necessary to be raised for each fund by tax levy during the current fiscal year.

Section 2. Incidental action. The Mayor is authorized to take such action as may be necessary to carry out the purpose of this Resolution. The City of Jackson shall not authorize any expenditure of money, and the city clerk shall not issue any warrant for the same, except for bonds, notes, debts, and interest, after October 1, unless and until this budget is finally approved, and such approval is entered upon the Jackson City Council minutes.

Economists: Trump policies slow growth

Paul Davidson
USA TODAY

President Donald Trump's aggressive economic policies will likely significantly slow U.S. growth and push up inflation but stop short of causing a recession or "stagflation" — the dire scenarios that forecasters envisioned before he took office, a report says.

"The totality of the policies does not push the economy to the brink of recession, but it significantly diminishes growth" during Trump's four-year term, said economist Justin Begley of Moody's Analytics.

He added, "It's not yet stagflation, but it's edging that way."

Stagflation is an economy characterized by high inflation, slow or stagnant growth, and high unemployment — a unusual and toxic cocktail. Typically, a sluggish economy leads to low inflation, allowing the Federal Reserve to cut interest rates to stimulate more borrowing and activity.

The Fed, however, faces a dilemma because lowering rates to bolster a softening labor market could further drive up inflation. Consumer price increases generally have eased substantially after a pandemic-related spike but recently edged higher, in part because of Trump's sweeping import levies.

His policies are imposing countervailing forces on the economy. Tax cuts and increased spending on border security and defense are set to juice growth. But those positive catalysts are expected to be more than offset by the tariffs, a historic immigration crackdown, layoffs of hundreds of thousands of federal workers, and big cuts to social services programs such as Medicaid and food stamps, Begley said.

Mid-year recession forecast revised

During Trump's presidential race against former Vice President Kamala Harris last year, Moody's, among other research firms, revised Trump's economic blueprint would spark a recession by mid-2025. Moody's has updated its forecast in part because the contours of his plan recently have become more clearly defined, Begley said.

"We have a better view where things are going," he said.

For example, high double-digit tariffs are in place for steel and aluminum, foreign cars and Chinese imports. And the White House has reached deals with trading partners such as Japan, South Korea, Vietnam and the United Kingdom that set tariffs at 10% to 20%.

Trump's deportations and constraints on Southern border crossings are well underway. And his huge budget bill, which he signed into law July 4, expanded his 2017 tax cuts, beefed up military and border security outlays, and slashed some entitlement spending.

Reversing post-pandemic gains

All told, Moody's projects Trump's policies will reduce economic growth by an average 0.4 percentage points annually — nearly half a point — during his term.



President Donald Trump speaks next to Federal Reserve Chair Jerome Powell on July 24 in Washington. The Fed faces a dilemma because lowering rates to bolster the labor market could further drive up inflation. (AP Photo/Carolyn Cole)

That would leave the economy expanding an average 1.7% annually over the four years, with growth bottoming out at 1.4% next year and peaking at 2.2% in 2028.

The economy grew at an annual rate of 1.2% the first half of 2025. It's projected to grow at slightly less than a 1% pace in the second half, according to economists surveyed by Wolters Kluwer Blue Chip Economic Indicators.

By contrast, the economy averaged 2.3% growth the decade after the Great Recession of 2007-2009 and 3.5% during former President Joe Biden's term. The latter, however, included unusually strong gains as the nation emerged from the pandemic recession. In 2024, Biden's last year in office, the economy grew a healthy 2.8%.

Growth had been expected to downshift no matter who won the 2024 election as a post-COVID-19 surge in consumer demand petered out, Americans depleted government pandemic aid and other government stimulus measures faded.

But by the end of Trump's term in 2029, the economy will be 1.3% smaller than if his policies had not been enacted, Begley wrote in a report. Also, the unemployment rate is expected to peak at 4.7% in 2027 before falling to 4.4% by the time Trump leaves office. Without his policies, unemployment would broadly hold steady at about 4% and there would be about 885,000 additional jobs, Moody's said.

Trump's policies similarly are poised to push up inflation by an average of nearly half a percentage point a year. That would leave annual inflation averaging

2.6% during Trump's term and peaking at 3.1% in 2026, based on the Commerce Department's personal consumption expenditures price index. Inflation then would decline and nearly reach the Fed's 2% goal in 2028, the last year of his term.

About the president's policies, inflation would achieve the Fed's target next year, Begley's analysis shows.

Effects of tariffs, deportations

Tariffs, by far, represent both the biggest drag on growth and the largest contributor to inflation, Begley said. Companies are expected to pass most of the costs of the duties to consumers, driving up prices. And that's expected to sap their buying power and reduce consumption, which makes up 70% of economic activity.

Without the tariffs, the net effects of Trump's policies on growth would be slightly positive, Begley said. The benefits of tax cuts and increased defense and border spending would outweigh the toll taken by the immigration crackdown, federal buyoffs and cutbacks to Medicaid and food stamps, he said.

Another big hit comes from the deportations. Like the tariffs, the immigration crackdown is projected to both curtail growth and boost inflation. A reduced supply of workers in industries such as construction, agriculture and hospitality is expected to drive up wages and prices. And a smaller population of immigrants means less consumer spending.

Reeves backs deployment of National Guard to D.C.

Pam Dinkins
Mississippi Clarion Ledger | USA TODAY NETWORK

Gov. Tate Reeves has approved the deployment of hundreds of Mississippi National Guard members to Washington, D.C., in support of the President Donald J. Trump administration's federal crackdown on crime and homelessness — which was met with an outbreak of protests.

Reeves issued a statement on Monday, Aug. 18, stating approximately 200 members of the Mississippi National Guard will be deployed "to support President Trump's effort to return law and order to our nation's capital."

"Crime is out of control there, and it's clear something must be done to combat it," Reeves said. "Americans deserve a safe capital city that we can all be proud of. I know the brave men and women of our Na-

tional Guard will do an excellent job enhancing public safety and supporting law enforcement."

According to USA Today, other governors who have announced deployments include West Virginia, South Carolina and Ohio. West Virginia Gov. Patrick Morrisey deployed 300 to 400 National Guard troops to D.C., South Carolina Gov. Henry McMaster responded to a Pentagon request by announcing that 200 of his state's National Guard troops would be sent and Ohio Gov. Mike DeWine said he would send 150 military police members.

The deployments come as protesters resisted the presence of federal law enforcement and National Guard troops in Washington following Trump's executive order. The order mobilized 800 District of Columbia National Guard members and placed the city's Metropolitan Police Department under the control of the Justice Department, part of the administration's

crackdown on crime and homelessness.

According to USA Today's reporting, the White House has pointed to several examples of violent crime in Washington this year, including the May 23 fatal shooting of two Israeli embassy staffers outside a downtown museum (the suspect is from Chicago) as well as the recent assault on Corbin.

USA Today reports that nevertheless, Washington's crime rate is down this year compared to 2024. Violent crimes are 26% lower than last year. Washington's homicides are down 12%, according to statistics compiled by the Metropolitan Police Department.

Regarding the homeless population, Trump told reporters on Aug. 11 that his administration would be getting "rid of the people from underpasses and public spaces from all over the city."

Pam Dinkins is the breaking news reporter for the Clarion Ledger. Email her at pdinkins@gannett.com.

One dead, two injured after shooting at club, police say

Pam Dinkins
Mississippi Clarion Ledger | USA TODAY NETWORK

Jackson police are investigating the department's 37th homicide of 2025, which left one man dead and two women injured at a club on Martin Luther King Drive.

Jackson Police Chief Joseph Wade held a live streamed press conference on Saturday, Aug. 16, stating officers responded to reports of multiple people being shot around 2 a.m. at Club Metro in the 2700 block of Martin Luther King Drive.

Wade said two women sustained non-life-threatening injuries and are expected to recover. A male victim later identified as Darnell Milton, 49, died from his injuries, Wade said.

According to Wade, one of the female victims was shot while in a vehicle with the deceased, who was also being shot. The other female victim was not an "intended target." All victims were transported by private vehicle to the University of Mississippi Medical Center.

No suspect name has been released, as of this publication. Wade said he is soliciting help from the public in solving the case.

"You're fed up and so am I. You're fed up and so am I," Wade repeated, directing his comments to the public. "I'm fed up with people losing their life. I'm fed up with people getting injured. I'm fed up with people just sitting back pointing the finger at the problem. Let's do

something about the problem, together. We've got to address these issues together. ... The community has to work with law enforcement. Help us. Help us bring this coward or cowards to justice."

Wade said Saturday's shooting "may be retaliation" for a mass shooting on Aug. 11 at the Parlor Room near State Street and Meadowbrook Road. Capitol Police are investigating the Parlor Room shooting that left eight people wounded.

"Again, a very sad situation. It continues our cycle of violence with young men in our community who do not know how to mitigate any type of conflict without having to resort to an assault rifle or a handgun," Wade said.

At the time of the incident, Wade said police attempted to locate the owner of the club who left the scene prior to police arriving on scene. The Clarion Ledger reached out to police on Monday, Aug. 18, to ask if authorities have located the owner but did not receive a response before this publication.

Wade further described the condition of the building as "horrible," adding the establishment did not look "fit to have anything going on." Wade said he is pushing for more establishments to have "adequate" security, lighting and surveillance video that could help police solve crimes.

"I would like to see more accountability for owners and managers of these types of establishments," Wade said. "I would like to see more of a willingness to work with law enforcement instead of leaving the location

after multiple people (have) been shot at your location."

Anyone with information relating to the case can contact Crime Stoppers at (601) 355-8477 or JPD at (601) 960-1234.

Pam Dinkins is the breaking news reporter for the Clarion Ledger. Email her at pdinkins@gannett.com.

NOTICE OF A PUBLIC HEARING ON THE PROPOSED BUDGET AND PROPOSED TAX LEVIES FOR THE UPCOMING FISCAL YEAR FOR THE CITY OF JACKSON

The City of Jackson will hold a public hearing on its proposed budget and proposed tax levies for fiscal year 2025-2026 on Thursday, August 28, 2025 at 6:00 p.m. in Council Chambers located in City Hall, 219 South Main Street, Jackson, Mississippi 39201.

The City of Jackson is now operating projected total budget revenue of \$307,416,574 (24.8 percent) or \$14,245,241 of revenue is obtained through no revenue taxes. For the fiscal year 2025-2026, the proposed budget has total projected revenue of \$201,494,777. Of that amount, \$24.5 percent, or \$77,137,310, is proposed to be financed through a total of various taxes. The City of Jackson is not increasing the ad valorem tax rate for fiscal year 2025-2026 above the current fiscal year's ad valorem tax rate. This means you will not pay more in ad valorem taxes on your home, automobile, utility, business, personal and equipment, and rental real property unless the assessed value of your property has increased for fiscal year 2025-2026. Any citizen of the City of Jackson is invited to attend the public hearing on the proposed budget and tax levies for fiscal year 2025-2026 and will be allowed to speak for a five-minute amount of time and other single audience before any vote is taken.

Human screwworm case found in U.S.

Risk to public health remains low, experts say

Cassandra Garrison, Tom Polansek and Leah Douglas
REUTERS

A human case of flesh-eating screwworms was detected in the United States related to the latest outbreak in Central America, but the chance of people contracting the parasite in the country remains low, according to officials.

The patient had recently returned to Maryland after traveling to El Salvador, Andrew G. Nixon, a spokesperson for the U.S. Department of Health and Human Services, told Reuters in an email.

The larva of the New World screwworm flies feed on living tissue, mainly affecting animals and livestock. But humans can also become infested by the larva, according to the CDC.

On Aug. 4, the Maryland Department of Health and the Centers for Disease Control and Prevention confirmed the parasite as a New World screwworm but said it is travel-related.

"The risk to public health in the United States from this introduction is very low," Nixon said.

In the 20th century, the United States eliminated the screwworm by flying planes over hot spots and dropping boxes of the sterile flies into those areas.

The screwworm fly was eradicated in the United States in the 1950s and in Mexico in the 1970s. But Panama, Costa Rica, Nicaragua and Honduras have recently documented cases despite the parasite also being eradicated in Central America in early 2000s.

Travel-related cases of the parasite pose a low threat to the public health of the United States, and the government has not confirmed any cases of screwworm infesting animals across the country this year.

The case, however, will likely shake the cattle ranchers, beef producers and livestock traders who were already put on alert about potential screwworm infestations.

The parasite has since moved into southern Mexico from Central America, causing concern for potential infestation if the fly continues to move northward.

An outbreak in the United States would hit the cattle industry and raise already record-high beef prices. The parasite can kill livestock within weeks if not treated.

Health officials' confirmation of the screwworm case came after the U.S. Department of Agriculture announced it will build a facility in Texas, the largest cattle-producing state, that will produce sterile flies to try and keep the flies' population from growing.

The department will spend up to \$750 million on the facility.

Texas ranchers are anticipating the return of the parasite for the first time in decades. The USDA has



Larvae of the screwworm fly, collected from infected cows, are observed June 11 at the COPEC sterile fly production plant, which fights the spread of the cattle screwworm, in Pacora, Panama.

ENEA / CONSUMERS/REUTERS

estimated a screwworm outbreak could cost the Texas economy roughly \$1.8 billion in livestock deaths, labor costs and medication expenses.

Mexico has also taken efforts to limit the spread of the pest. The Mexican government said in July that it started to build a \$51 million sterile fly production facility in the country's south.

The sole operating plant is in Panama City and can produce a maximum of 100 million sterile screwworm flies each week. The USDA has estimated that 500 million flies would need to be released weekly to push the fly back to the Darien Gap, the stretch of rainforest between Panama and Colombia.

A spokesperson for the USDA did not immediately respond to a request for comment.

A human case and the lack of transparency around it could present a political challenge for USDA Secretary Brooke Rollins, who first announced plans in June for a sterile fly facility at Montauk Air Force Base in Edin-

totaling its facility at Monte Air Force Base in Comburg, Texas, near where a production facility to combat screwworm operated during the last major outbreak 50 years ago. Rollins has said the facility would take two to three years to come online.

The USDA has set traps and sent mounted officers along the border, but it has faced criticism from some cattle producers and market analysts for not acting faster to pursue increased livestock production.

An executive of the industry group Beef Alliance sent email last week to about two dozen people in the livestock and beef sectors, informing them that the CDC had confirmed a human case of screwworm in Maryland in a person who had traveled to the United States from Guatemala, according to a source who asked not to be identified and who shared the contents of the email with Reuters.

A livestock economist at Texas A&M University was asked to prepare a report for Rullins on the impacts to industry of the border closure to Mexican cattle, according to the emails, a measure that has largely been in effect since November to prevent the arrival of screwworm to the United States.

The CDC was required to report the positive New World screwworm case to both Maryland health officials and the Maryland state veterinarian, one of the emails said, adding that the CDC also notified other agriculture stakeholders.

"We remain hopeful that, since awareness is currently limited to industry representatives and state veterinarians, the likelihood of a positive case being leaked is low, minimizing market impact," the beef industry executive wrote.

A representative for the Beef Alliance did not respond to requests for comment.

Beih Thompson, South Dakota's state veterinarian, told Reuters on Aug. 24 she was notified of a human case in Maryland within the past week by a person with direct knowledge of it.

CDC deferred questions to Maryland on a call with state animal health officials, Thompson said.

"We found out via other routes and then had to go to CDC to tell us what was going on," she said. "They weren't forthcoming at all. They turned it back over to the state to confirm anything that had happened or what had been found in this traveler."

Another source said that state veterinarians had learned about a human case in Maryland during a call last week with the CDC. A Maryland state government official also confirmed a case.

A spokesperson for the Maryland Department of Health did not immediately respond to requests for comment.

Contributor: Julia Gomez, USA TODAY

**NOTICE OF A PUBLIC HEARING ON THE
PROPOSED BUDGET AND PROPOSED
TAX LEVIES FOR THE UPCOMING FISCAL
YEAR FOR THE CITY OF JACKSON**

The City of Jackson will hold a public hearing on its proposed budget and proposed tax levies for fiscal year 2025-2026 on Thursday, August 28, 2025 at 6:00 pm, in Council Chambers located in City Hall, 219 South Presidential Street, Jackson, Mississippi 39201.

[illegible]

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[illegible]

Yolanda Clay-Moore selected to join The Stellar Awards Gospel Music Academy

Mississippi Link NewsWire

Yolanda Clay-Moore, Marketing Director for the Mississippi Mass Choir and Director of External Affairs, Partnerships & Alliances for Visi Jackson, has been officially selected as a member of the Stellar Awards Gospel Music Academy (SAGMA). This prestigious honor recognizes her ongoing contributions in gospel music and her commitment to preserving and promoting the genre's legacy.

The Stellar Awards Gospel Music Academy is composed of industry professionals, artists, producers, and key influencers who shape the direction of gospel music and honor excellence through the annual Stellar Awards Gospel Music Awards. Membership is by invitation only and reflects a high level of achievement, credibility, and dedication to the gospel music industry.

In her role with the Mississippi Mass Choir, Clay-Moore has been instrumental in elevating the choir's national profile, developing impactful marketing campaigns, and coordinating media relations for milestone events. The Mississippi Mass Choir, a Grammy-nominated and multi-Stellar Award-winning ensemble, continues to inspire audiences worldwide with its timeless gospel sound.



Her leadership in the tourism and hospitality industry with Visi Jackson has also expanded her influence, allowing her to create meaningful connections between gospel music, cultural heritage, and destination promotion.

"It is truly an honor to be welcomed into the Stellar Awards Gospel Music Academy," said Clay-Moore. "Gospel music has always been a cornerstone of my personal and professional life. This opportunity allows me to contribute to an industry that not only uplifts and inspires but also preserves a vital part of our cultural



The Stellar Awards Gospel Music Academy

history. I am grateful to be part of such an esteemed group of music professionals."

As a SAGMA member, Clay-Moore had the privilege to participate in voting for the 2025 Stellar Awards Gospel Music Awards held August 16, in Nashville. She will also have a hand in shaping the Academy's initiatives, and engaging with fellow members in advancing the mission of gospel music worldwide.

Yolanda Clay-Moore is an accomplished public relations and marketing professional with over two decades of experience in tour-

ism, media relations, and event promotion. She serves as Marketing Director for the Grammy-nominated and multi-Stellar Award-winning Mississippi Mass Choir and Director of External Affairs, Partnerships & Alliances for Visi Jackson, Mississippi. Her work bridges cultural storytelling, destination marketing, and faith-based music promotion. Yolanda is married to professional bassist Cornelius "CC" Moore, and together they have a blended family with nine children.

NOTICE OF A PUBLIC HEARING ON THE PROPOSED BUDGET AND PROPOSED TAX LEVIES FOR THE UPCOMING FISCAL YEAR FOR THE CITY OF JACKSON

The City of Jackson will hold a public hearing on its proposed budget and proposed tax levies for fiscal year 2025-2026 on Thursday, August 28, 2025 at 6:00 p.m. in Council Chambers located in City Hall, 219 South President Street, Jackson, Mississippi 39201.

The City of Jackson is now operating projected total budget revenue of \$307,415,674 (24.8 percent) or \$76,245,241 of such revenue is obtained through ad valorem taxes. For the next fiscal year, the proposed budget has total projected revenue of \$291,494,777. Of that amount, (26.5 percent) or \$77,137,310, is proposed to be financed through a total ad valorem tax levy. The decision to not increase the ad valorem tax millage rate for fiscal year 2025-2026 above the current fiscal year's ad valorem tax millage rate means you will not pay more in ad valorem taxes on your home, automobile tag, utilities, business fixtures and equipment, and rental real property unless the assessed value of your property has increased for fiscal year 2025-2026. Any citizen of City of Jackson is invited to attend this public hearing on the proposed budget and tax levies for fiscal year 2025-2026 and will be allowed to speak for a reasonable amount of time and offer tangible evidence before any vote is taken.

Mississippi Press Foundation

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OFFICE OF THE CITY ATTORNEY

This **RESOLUTION BY THE JACKSON CITY COUNCIL APPROVING AND ADOPTING THE MUNICIPAL BUDGET FOR THE FISCAL YEAR 2025-2026** is legally sufficient for placement in NOVUS Agenda.

Sondra D. Moncure

Sondra Moncure, *Special Assistant*

9.4.25

Date

ORDER ADOPTING MUNICIPAL BUDGET, FISCAL YEAR 2025-2026

IT IS HEREBY ORDERED that the Municipal Budget for Fiscal Year 2025-2026 is adopted as follows:

**CITY OF JACKSON, MISSISSIPPI
BUDGET OF ESTIMATED REVENUES
AND EXPENDITURES FOR THE FISCAL
YEAR ENDING SEPTEMBER 30, 2025**

GENERAL FUND

	2023-2024 Actual	2024-2025 Adopted	2024-2025 Revised	2025-2026 Adopted
REVENUES				
LICENSES AND PERMITS:				
PRIVILEGE LICENSES - MISC	4,007	100	100	100
PRIVILEGE LICENSES	372,505	355,000	355,000	355,000
BUILDING PERMITS	913,967	685,309	685,309	1,043,929
A/C & DUCT PERMITS	26,125	43,085	43,085	43,085
PLUMBING PERMITS	28,848	32,000	32,000	32,000
ELECTRIC PERMITS	188,705	156,509	156,509	156,509
GAS PERMITS	46,458	32,144	32,144	44,359
MAINTENANCE FEES	3	1,000	1,000	1,000
LANDSCAPE PERMITS	405	350	350	350
HISTORIC PRESERVATION	1,630	3,000	3,000	3,000
DANCE HALL & REC FEES	450	2,000	2,000	2,000
TRANSIT MERCHANTS	-	1,250	1,250	-
AIRCRAFT REGIST FEES	8,869	12,710	12,710	12,710
ADULT ENTERTAINMENT LICENSE	1,485	3,000	3,000	3,000
SPECIAL EVENT FEE	14,860	3,000	3,000	3,000
SIGN -MISC.	-	7,527	7,527	7,527
SIGN PERMITS	20,051	35,850	35,850	35,850
SIGN REGISTRATION	-	300	300	-
SIGNS TEMPORARY	-	2,570	2,570	-
FIRE INSPECTIONS PERMITS	98,808	60,000	60,000	60,000
COMMERICAL BURN PERMIT	800	401	401	401
COMB. & FLAM. LIQUID PERMIT	4,450	7,400	7,400	7,400
FIREWORKS DISPLAY PERMIT	1,350	900	900	900
ZONING PERMITS	31,737	38,834	38,834	38,834
TAXICAB LICENSE FEES	280	500	500	500
TOTAL LICENSES & PERMITS	1,765,793	1,484,739	1,484,739	1,851,454
FINES AND FORFEITURES:				
MISDEMEANOR FINES	100,395	200,000	200,000	200,000
VEHICLE PARKING FINES	17,555	50,000	50,000	50,000
MOVING TRAFFIC VIOLATIONS	474,374	671,704	671,704	671,704
CITY COURT COST	2,240	6,425	6,425	6,425
WARRANT FEE	24,278	69,439	69,439	69,439
ANIMAL CONTROL CITATIONS	12	1,387	1,387	1,387
MUNICIPAL COURT COMPUTER	5,435	9,766	9,766	9,766
MUNICIPAL COURT DRIVER IMPR FEE	-	35	35	-
ADMINISTRATIVE FEE - DEL C	85,980	184,683	184,683	184,683
CONTEMPT FEE - MUNICIPAL COURT	14,212	51,674	51,674	51,674
COMPUTERIZED CRIME PREVENTION- POLICE	5,677	11,115	11,115	11,115
MUNICIPAL COURT ENHANCEMENT	54,933	85,000	85,000	85,000
JACKSON ENCHANCEMENT FEE	27,440	49,976	49,976	49,976
MUN CRT ORDER OF PROTECTION FE	100	-	-	-
BAD CHECK FEES	70	1,153	1,153	1,153
DAILY STORAGE FEE - VEHICLE	70,800	62,139	62,139	62,139
WRECKER FEE	70,365	60,000	60,000	60,000
EXPUNGEMENT FEE - MUNICIPAL	900	8,650	8,650	8,650
JACKSON COLLECTION FEE	6,772	30,000	30,000	30,000
DOCKET FEE - MUNICIPAL COUT	20,669	70,535	70,535	70,535
DROPPED CHARGE FEE - MUN COURT	650	900	900	900
CASH BOND CLEARING ACCOUNT	18,452	5,091	5,091	5,091
REARRAIGNMENT FEE - MUN COURT	3,925	9,833	9,833	9,833
TOTAL FINES AND FORFEITURES	1,005,233	1,639,505	1,639,505	1,639,470
REVENUES				
INTERGOVERNMENTAL REVENUE				
FEDERAL				
POLICE OVERTIME - FBI/DEA GRANT	50,358	59,325	59,325	59,325
DEA - MS GULF COAST (HDTA)	35,336	-	-	-

	2023-2024 Actual	2024-2025 Adopted	2024-2025 Revised	2025-2026 Adopted
DEA - ASSEST & FORFEITURE	23,187	-	-	-
TOTAL INTERGOVERNMENTAL - FEDERAL	108,880	59,325	59,325	59,325
STATE				
ALCOHOL PERMITS - ABC	326,766	330,649	330,649	330,649
GASOLINE TAX	575,881	569,395	569,395	569,395
MUNICIPAL REVOLVING FUND	110,976	133,412	133,412	133,412
STATE FIRE PROTECTION	993,021	1,449,624	1,449,624	1,449,624
PRO-RATA STATE SALESTAX	26,726,935	31,969,801	31,969,801	31,969,801
SEWER GRANT REPMT - SALES	343,813	-	-	-
HOMESTEAD EXEMPTION	3,193,719	1,808,881	1,808,881	1,808,881
HOMESTEAD EXEMPTION CHARGE	3,196	20,423	20,423	20,423
BUS & TRUCK PRIVILEGE TAX	-	431,879	431,879	-
MDOT-LITTER PICKUP-JPD	-	12,660	12,660	-
TOTAL INTERGOVERNMENTAL - STATE	32,274,307	36,726,724	36,726,724	36,282,185
LOCAL				
PRO-RATA COUNTY ROAD TAX	726,660	670,284	670,284	670,284
SMITH ROBERTSON MUSEUM	290	3,300	3,300	3,300
TOTAL INTERGOVERNMENTAL - LOCAL	726,950	673,584	673,584	673,584
ADMISSIONS, FEES, RENTALS				
PASSPORT	104,968	70,058	70,058	110,058
TSA	56,764	33,395	33,395	33,395
AD VAL APP	-	100	100	100
SMALL CELL	9,500	3,500	3,500	3,500
PARKING METERS	12,310	100,000	100,000	100,000
LOCAL RECORDS FEE	903	3,669	3,669	3,669
CRASH REPORT	70,246	62,750	62,750	62,750
ATHLETIC FEES	(375)	-	-	-
MUN AUD-THALIA MARA HALL RENT	145,477	156,625	156,625	156,625
SMITH ROBERTSON MUSEUM - DONATION	-	600	600	600
SMITH ROBERTSON MUSEUM - ADMISSIONS	5,522	4,000	4,000	4,000
SMITH ROBERTSON MUS - ROOM RENT	9,595	5,425	5,425	5,425
SENIOR CENTER RESERVATION	-	1,200	1,200	1,200
SMITH ROBERTSON - GIFT SHOP	354	80	80	80
ARTS CTR - RENT ON COMMUNITY	2,748	4,100	4,100	4,100
CARNIVAL INSPECTION FEE	800	50	50	50
DAYCARE FIRE INSPECTION-AF	9,400	5,880	5,880	5,880
FIRE WATER FLOW TEST FEE	4,400	2,800	2,800	2,800
FIRE REPORTS & ETC.	17,850	17,200	17,200	17,200
ACCIDENT REPORT FEE	15,830	124,171	124,171	124,171
BACKGROUND CHECK FEE	865	10,530	10,530	10,530
FINGERPRINTING	15,910	24,115	24,115	24,115
VERIFICATION OF RECORD FEE	9,950	17,789	17,789	17,789
BAIL BONDSMAN APPLICANT	(40)	150	150	150
TELECOMMUNICATION FRANCHISE AGREEM	185,226	380,741	380,741	380,742
RENTS AND ROYALTIES	11,100	31,100	31,100	31,100
TOWER RENTALS	4,112,325	4,250,000	4,250,000	4,250,000
RENT PISTOL RANGE	-	2,323	2,323	2,323
SPRINKLER-HYDRO STATIC-PUMP	3,550	720	720	720
FIRE ALARM ACCEPTANCE TEST	10,850	1,000	1,000	1,000
FIRE RE-INSPECTION	1,150	5,000	5,000	5,000
FIRE KNOX	-	25	25	25
FIRE SUPPRESSION SYSTEM TE	2,400	600	600	600
FIRE TRUCK ON SITE	-	3,600	3,600	3,600
OUTDOOR ADVERTISING	12,967	11,970	11,970	11,970
RENTAL FEE - FIRE MUSEUM	-	260	260	260
SCHOOL TOURS FEE - FIRE MUSEUM	-	1,476	1,476	1,476
RENTAL INSPECTIONS	1,850	350	350	350
LAND RENTAL	10,920	10,000	10,000	10,000
CEMETERY & MISC	12,400	-	-	-
TOTAL ADMISSIONS, FEES AND RENTALS	4,857,713	5,347,352	5,347,352	5,387,353
INTEREST REVENUES:				
INTEREST EARNED ON INVESTMENTS	347,697	11,449	11,449	11,449
INTEREST EARNED ON REPOS	126,651	375,664	375,831	375,664
TOTAL INTEREST EARNED ON INVESTMENTS	474,347	387,113	387,280	387,113
REVENUES				

	2023-2024 Actual	2024-2025 Adopted	2024-2025 Revised	2025-2026 Adopted
MISCELLANEOUS INCOME:				
RENTAL & REGISTRY	239,736	786,679	786,679	786,679
SALE OF EASEMENT	10,990	5,000	5,000	5,000
PUBLIC UTILITY FRANCHISE FEE	6,005,633	4,752,792	4,752,792	4,752,792
FRANCHISE CABLE TELEVISION	847,204	1,200,000	1,200,000	1,071,079
NUCLEAR POWER PLANTS	1,552,366	1,602,421	1,602,421	1,602,421
IN-LIEU-OF PROPERTY TAX	68,531	61,027	61,027	61,027
WATER/SEWER FRANCHISE FEE	81,045	972,534	972,534	972,534
SALE OF LAND	76,205	60,167	60,167	60,167
SALE OF FIXED ASSETS	230,601	55,706	55,707	55,706
SMALL ANIMAL CONTROL	-	1,200	1,200	1,200
POLICE TRAINING REIMBURSEMENTS OTHER AGENCIES	-	20,000	20,000	20,000
POLICE-MISC	146	65,348	65,348	65,348
POLICE - SALE OF WEAPONS	3,954	15	15	15
PUBLIC SAFETY COMM TRNG REIMB	73,400	80,603	80,603	80,603
UNION STATION TENANTS/JRA	16,312	102,379	102,379	102,379
PROCEEDS OF FORFEITURES	-	-	4,000	-
GRANTS & DONATION	123	280,640	280,640	72,547
INDIRECT COST	517,326	2,680,223	2,680,223	2,680,223
OTHER DEPARTMENTS	1,568	90,148	90,148	90,148
I.D. BADGE	45	180	180	180
PARKING FEE - CITY EMPLOYEES	2,536	6,730	6,730	6,730
ADMIN. FEE - PAYROLL DEDUCTION	12,855	15,725	15,725	15,725
MS VALLEY REFUND	-	800	800	800
ENTERGY REFUND	26	1,000	1,000	1,000
SCB REFUND	-	220	220	220
BUILDING & PERMIT - MISC.	100,435	110,957	110,957	110,957
PLUMBING EXAM	25,330	11,000	11,000	11,000
ELECTRICAL EXAM	18,000	100	100	100
PENALTY ON DEMO/GRASS/WEED	9,848	30,000	30,000	30,000
SITE PLAN, REVIEW	30,094	16,157	16,157	16,157
SALE OF MAPS, PLANS, SPEC	25	158	158	158
SMITH ROBERSTON - NISSAN GRANT	-	20,115	20,115	7,115
TRAFFIC	-	170	170	170
GEOGRAPHIC INFORMATION SYSTEM	110	100	100	100
ABSTRACT FEES	5,265	6,961	6,961	6,961
FINANCE - M	-	10	10	10
CELLULAR REBATE	9,212	32,000	32,000	32,000
CITY CLERK	19,650	15,271	15,271	15,271
CEMETERIES	-	25,000	25,000	25,000
FIRE DEPARTMENT	42	100	100	100
FIRE SAFETY EDUCATION PROGRAM	240	200	200	200
INKIND FEES	15,568	29,237	29,237	29,237
PUBLICATION - MISC	787	7,089	7,089	7,089
OPIOID SETTLEMENT	16,067	-	67,380	333,126
GOLD COAST SETTLEMENT	439,939	-	-	-
MARY JONES DAYCARE	-	220	220	-
CAFETERIA PLAN - FLEXIBLE SPENDING	-	150,000	150,000	150,000
SETTLEMENT OF INSURANCE CLAIMS	102,628	75,000	177,226	75,000
PROCEEDS OF LONG TERM DEBT	-	1,876,670	1,876,670	375,820
FEES FOR LOST FUELMAN CARDS	205	181	181	181
TOTAL MISCELLANEOUS INCOME	10,534,048	15,248,233	15,421,840	13,730,275
OPERATING TRANSFERS IN:				
TRANSFER IN/FROM GENERAL FUND	314,779	2,383,077	2,385,077	2,269,094
TRANSFER IN/FROM WATER/SEWER	1,477,105	1,477,105	1,477,105	-
TRANSFER IN/FROM OTHER FUNDS	82,200	4,549,410	4,466,094	3,483,770
TOTAL OPERATING TRANSFERS IN	1,874,084	8,409,592	8,328,276	5,752,864
TOTAL FROM ALL SOURCES OTHER THAN TAXATION	53,621,352	69,976,167	70,068,625	65,763,623
APPLIED FUND BALANCE	-	12,274,883	13,296,550	13,133,119
TOTAL REVENUE FROM SOURCES OTHER THAN TAXATION	53,621,352	82,251,050	83,365,174	78,896,742
TAXES:				
REAL PROPERTY	36,537,022	36,482,211	36,482,211	37,544,158
PERSONAL PROPERTY	20,441,386	19,811,009	19,811,009	20,735,443
DELINQUENT REALTY	512,164	927,952	927,952	927,952
DELINQUENT PERSONAL	423,433	218,093	218,093	218,093
AUTOMOTIVE	6,526,836	6,758,985	6,758,985	6,543,123
MOTOR VEHICLE RENTAL TAX	1,029,243	784,544	784,544	964,544
INTEREST ON CURRENT	499,740	801,265	801,265	801,265

	2023-2024	2024-2025	2024-2025	2025-2026
	Actual	Adopted	Revised	Adopted
INTEREST ON PRIOR YEARS	601,700	614,406	614,406	614,406
HAZARDOUS WASTE TAX	111	-	-	-
RAIL CAR TAXES	73,298	64,473	64,473	64,473
TAX FORFEITED LAND	155,440	100,000	100,000	100,000
COMMUNITY IMPROVEMENT	6,780	8,000	8,000	8,000
TOTAL TAXES	66,807,153	66,570,938	66,570,938	68,521,457
TOTAL AVAILABLE CASH AND ANTICIPATED REVENUE FROM ALL SOURCES	120,428,506	148,821,988	149,936,113	147,418,199

	2023-2024 Actual	2024-2025 Adopted	2024-2025 Revised	2025-2026 Adopted
POLICE				
PERSONNEL SERVICES	29,889,608	30,102,136	30,331,239	30,876,452
SUPPLIES & MATERIALS	2,378,536	2,215,345	2,295,345	2,216,370
OTHER SERVICES & CHARGES	1,687,362	2,012,368	2,084,035	2,071,661
CAPITAL OUTLAY	1,460,852	1,723,931	1,791,311	1,345,415
GRANTS, CONTRIBUTION	1,299,386	1,321,066	1,321,066	1,310,066
DEBT SERVICES	570,505	61,404	401,404	25,858
TOTAL	37,286,250	37,436,250	38,224,400	37,845,822
FIRE				
PERSONNEL SERVICES	23,580,625	22,743,295	24,028,986	23,273,241
SUPPLIES & MATERIALS	715,425	853,198	853,198	878,005
OTHER SERVICES & CHARGES	668,898	802,188	802,188	747,426
CAPITAL OUTLAY	821,927	960,552	1,062,778	971,533
GRANTS, CONTRIBUTION	-	69	69	69
DEBT SERVICES	41,440	30,643	30,643	19,662
TOTAL	25,828,315	25,389,945	26,777,862	25,889,936
PUBLIC WORKS				
PERSONNEL SERVICES	6,819,870	8,294,191	7,886,736	8,635,486
SUPPLIES & MATERIALS	1,563,948	1,697,410	1,697,410	1,697,410
OTHER SERVICES & CHARGES	3,124,689	6,495,777	6,533,232	5,693,790
CAPITAL OUTLAY	380,056	1,543,052	1,543,052	482,680
GRANTS, CONTRIBUTION	-	180,838	180,838	180,838
TRANSFERS AND OTHER FUNCTIONS	-	700,000	700,000	-
DEBT SERVICES	124,510	117,724	117,724	107,591
TOTAL	12,013,074	19,028,992	18,658,992	16,797,795
PLANNING & DEVELOPMENT				
PERSONNEL SERVICES	3,320,617	4,762,875	4,645,531	4,870,551
SUPPLIES & MATERIALS	102,163	82,064	186,804	97,064
OTHER SERVICES & CHARGES	5,038,514	6,130,855	5,052,598	6,001,144
CAPITAL OUTLAY	102,080	675,100	2,625,100	470,000
GRANTS, CONTRIBUTION	57,536	66,675	57,536	66,675
TRANSFERS AND OTHER FUNCTIONS	1,898,609	1,898,609	1,898,609	1,808,609
TOTAL	10,519,519	13,616,178	14,466,178	13,314,043

	2023-2024 Actual	2024-2025 Adopted	2024-2025 Revised	2025-2026 Adopted
HUMAN & CULTURAL SERVICES				
PERSONNEL SERVICES	1,575,258	1,985,172	1,814,172	2,014,647
SUPPLIES & MATERIALS	115,588	173,129	146,729	224,229
OTHER SERVICES & CHARGES	535,054	683,577	769,577	569,139
CAPITAL OUTLAY	204,988	229,082	237,904	-
GRANTS, CONTRIBUTION	475,000	117,000	115,000	117,000
TRANSFERS AND OTHER FUNCTIONS	62,484	69,102	71,102	-
DEBT SERVICES	66,145	28,656	46,234	-
TOTAL	3,034,517	3,285,718	3,200,718	2,925,015
HUMAN RESOURCES				
PERSONNEL SERVICES	890,121	1,001,733	1,001,733	1,004,744
SUPPLIES & MATERIALS	18,340	26,187	30,789	26,187
OTHER SERVICES & CHARGES	80,127	97,056	92,454	92,055
CAPITAL OUTLAY	44,219	52,736	52,423	-
GRANTS, CONTRIBUTION	956	101,337	101,337	101,337
DEBT SERVICES	63,762	55,952	56,265	-
TOTAL	1,097,524	1,335,001	1,335,001	1,224,323
ADMINISTRATION				
PERSONNEL SERVICES	3,427,903	4,638,885	4,224,194	4,659,393
SUPPLIES & MATERIALS	111,257	60,318	78,456	60,318
OTHER SERVICES & CHARGES	795,957	1,444,078	1,274,143	1,444,078
CAPITAL OUTLAY	-	-	26,809	-
GRANTS, CONTRIBUTION	-	10,100	10,100	10,100
TOTAL	4,335,117	6,153,381	5,613,702	6,173,889
GENERAL GOVERNMENT				
PERSONNEL SERVICES	5,277,621	5,999,915	5,438,915	6,141,310
SUPPLIES & MATERIALS	162,762	203,519	174,626	185,254
OTHER SERVICES & CHARGES	6,000,863	7,325,039	6,757,215	6,678,796
CAPITAL OUTLAY	44,219	-	-	229,589
GRANTS, CONTRIBUTION	1,869,108	7,624,306	8,171,023	8,068,134
TRANSFERS AND OTHER FUNCTIONS	9,304,996	10,007,033	10,007,033	10,889,837
DEBT SERVICES	1,398,441	1,310,132	1,310,132	1,498,374
TOTAL	24,058,010	32,469,944	31,858,944	33,691,294
MUNICIPAL CLERK				
PERSONNEL SERVICES	470,063	572,495	572,495	609,644
SUPPLIES & MATERIALS	16,332	19,558	22,808	18,108
OTHER SERVICES & CHARGES	96,631	661,978	658,728	156,575
CAPITAL OUTLAY	21,690	45	45	-
TOTAL	604,716	1,254,076	1,254,076	784,327

	2023-2024 Actual	2024-2025 Adopted	2024-2025 Revised	2025-2026 Adopted
CONSTITUENT SERVICES				
PERSONNEL SERVICES	436,092	975,694	965,694	982,230
SUPPLIES & MATERIALS	15,285	73,395	75,395	74,195
OTHER SERVICES & CHARGES	74,367	128,843	128,843	123,842
CAPITAL OUTLAY	-	79,326	79,326	-
DEBT SERVICES	-	29,656	29,656	-
TOTAL	525,743	1,286,914	1,278,914	1,180,267
INFORMATION TECHNOLOGY				
PERSONNEL SERVICES	2,031,258	2,611,656	2,301,340	2,637,554
SUPPLIES & MATERIALS	304,731	486,360	486,360	486,360
OTHER SERVICES & CHARGES	2,435,783	1,918,347	1,975,244	1,918,347
CAPITAL OUTLAY	1,038,562	1,058,395	1,096,814	1,078,612
TRANSFERS AND OTHER FUNCTIONS	-	1,446,000	1,362,684	1,446,000
DEBT SERVICES	64,663	44,831	44,831	24,615
TOTAL	5,874,998	7,565,589	7,267,273	7,591,488
TOTAL GENERAL FUND EXPENDITURES	124,652,039	148,821,988	149,936,113	147,418,199
CLAIMS FUND				
REVENUES				
INTEREST EARNED ON INVESTMENTS	348,647	50	50	50
INTEREST EARNED ON REPOS	-	-	-	-
TRANSFER IN/FROM GENERAL FUND	-	1,925,943	1,925,943	1,925,943
APPLIED FUND BALANCE	-	5,093,473	5,093,473	5,093,473
TOTAL REVENUE FROM SOURCES OTHER THAN TAXATION	348,647	7,019,466	7,019,466	7,019,466
OTHER SERVICES & CHARGES	-	5,723	5,723	5,723
GRANTS, CONTRIBUTIONS	1,073,917	7,013,743	7,013,743	7,013,743
TOTAL	1,073,917	7,019,466	7,019,466	7,019,466

	2023-2024 Actual	2024-2025 Adopted	2024-2025 Revised	2025-2026 Adopted
FEDERAL GRANTS				
REVENUES				
TITLE IIIB OUTREACH	20,033	31,579	31,579	31,579
TITLE III-B TRANSPORTATION	150,000	152,365	152,365	152,365
TITLE III CONGREGATE MEALS	-	160,441	160,441	160,441
NCSC AIDES	414,256	476,257	476,257	476,257
SSBG TITLE XX HOME DELIVERED	-	354,706	354,706	354,706
MMRS GRANT-METRO MED RESPONSE	-	25,198	25,198	25,198
HOME PROGRAM	74,641	4,442,042	4,442,042	4,442,042
CDBG-HOUSING & COMM DEVELOPMT	1,495,049	7,799,277	8,243,597	7,799,277
EMERGENCY SHELTER GRANT	134,905	232,516	232,516	232,516
CITY MATCHING FUNDS	5,456	429,809	429,809	429,809
H O P W A GRANT - DEPT. OF HUD	1,081,480	3,724,381	3,724,381	3,724,381
ESG COVID 2020	-	370	370	370
CDBG COVID CARES	358,412	796,198	796,198	796,198
CORONAVIRUS RECOVERY FUNDS	-	2,821,016	2,821,016	1,151,216
MDOT- ERBR PROJECTS	823,115	-	-	-
STATE STREET SIGNAL PROJEC	-	-	2,034,121	1,992,399
2022 COPS MICROGRANT	142,734	-	32,214	166
HOME AMERICAN RESCUE PLAN	-	3,184,710	3,184,710	3,184,710
FEMA-4598-DR-MS	530,932	1,893,000	1,893,000	1,893,000
2020 SAKI GRANT DOJ	432,520	-	377,479	-
2019 ED BRYNE MEMORIAL GRANT	41,388	-	-	-
2022 CRIME GUN INTEL GRANT	300,637	-	299,373	74,632
2021 ED BRYNE MEMORIAL JUSTICE	246,163	36,272	-	-
LITTLE J RAIL TRAIL	33,639	-	173,672	134,793
INTEREST EARNED ON REPOS	87	9,128	9,128	9,128
LEAD-BASED HAZARD GRANT	150	1,581,981	1,581,981	1,581,981
MHC BLIGHT ELIMINATION PROGRAM	-	1,747,332	1,747,332	1,747,332
TITLE III CONGREGATE DONATION	-	150	150	150
HOME - PROGRAM INCOME	8,010	2,000	2,000	2,000
PROGRAM INCOME - MINCAP	7,562	4,000	4,000	4,000
APPLIED FUND BALANCE/R.E.	-	402,550	402,550	402,550
TRANSFERS IN/FROM GENERAL FUND	62,484	98,427	98,427	98,427
 TOTAL AVAILABLE CASH AND ANTICIPATED REVENUE FROM ALL SOURCES	 6,363,652	 30,405,705	 33,730,612	 30,901,623

	2023-2024 Actual	2024-2025 Adopted	2024-2025 Revised	2025-2026 Adopted
FEDERAL GRANTS FUND				
PERSONAL SERVICE	1,546,281	1,475,361	1,544,737	1,475,361
SUPPLIES & MATERIALS	427,818	827,279	1,087,568	827,838
OTHER SERVICES & CHARGES	10,001,697	2,700,640	3,822,386	2,616,408
CAPITAL OUTLAY	1,519,968	1,447,575	5,194,751	3,611,166
GRANTS, CONTRIBUTIONS, AND APPROPRIATIONS	1,217,502	21,305,850	19,432,170	21,275,850
OPERATING TRANSFERS		2,649,000	2,649,000	1,095,000
TOTAL EXPENDITURES	14,713,267	30,405,705	33,730,612	30,901,623

DEBT SERVICE

REVENUES				
AIRCRAFT REGISTRATION	764			
HOMESTEAD EXEMPTION	156,668	14,761	14,761	21,287
HOMESTEAD EXEMPTION CHARGEBACK	252			-
INTEREST EARNED ON INVESTMENTS	27,844			-
INTEREST EARNED ON REPOS	13,920			-
CAPITAL CTY CONVENTION COMMISS	4,357,034	4,718,688	4,718,688	4,819,938
COUNTY TAXES	204,539	222,000	222,000	222,000
APPLIED FUND BALANCE/R.E.		2,659,200	2,659,200	500,037
TRANSFERS IN/FROM OTHER FUNDS	10,345,976	10,544,268	10,545,268	10,492,699
PMTS FROM OTHER FUNDS	752,835			-
TOTAL REVENUE FROM SOURCES OTHER THAN TAXATION	15,859,833	18,158,917	18,159,917	16,055,961
TAXES				
CURRENT REALTY TAXES	2,981,085	2,790,279	2,790,279	3,366,922
CURRENT PERSONAL TAXES	1,621,149	1,463,593	1,463,593	1,838,405
DELINQUENT REALTY TAXES	53,981			-
DELINQUENT PERSONAL TAXES	60,515			-
AD VALOREM TAX ON AUTOMOBILES	509,121	510,116	510,116	597,799
TOTAL TAXES	5,225,851	4,763,988	4,763,988	5,803,126
TOTAL AVAILABLE CASH AND ANTICIPATED REVENUE FROM ALL SOURCES	21,085,683	22,922,905	22,923,905	21,859,087
DEBT SERVICE				
OTHER SERVICES & CHARGES	9,199	15,146	16,146	13,125
OPERATING TRANSFERS	6,563,739	7,437,948	7,437,948	6,324,449
DEBT SERVICE	16,024,570	15,469,811	15,469,811	15,521,513
TOTAL EXPENDITURES	22,597,508	22,922,905	22,923,905	21,859,087

	2023-2024 Actual	2024-2025 Adopted	2024-2025 Revised	2025-2026 Adopted
PARKS & ZOO				
REVENUES				
AIRCRAFT REGISTRATION	343	350	350	350
HOMESTEAD EXEMPTION	76,423	65,000	65,000	65,000
HOMESTEAD EXEMPTION CHARGEBACK	123	660	660	660
ZOO GIFT SHOP	5,020	5,000	5,000	5,000
ZOO ADMISSIONS	62,691	31,537	31,537	31,537
ZOO VENDOR FEES	285	300	300	300
GROVE PARK GREEN FEES	1,774	1,800	1,800	1,800
GROVE PK ELEC. GOLF CART RENT	610	1,200	1,200	1,200
SONNY GUY GREEN FEES	82,397	46,500	46,500	112,000
SONNY GUY PK ELEC GLF CART REN	43,175	20,000	20,000	42,000
RANGE BALLS	20,083	5,000	5,000	26,000
SWIMMING FEES	3,259	1,000	1,000	5,000
ATHLETIC FEES	14,113	17,000	17,000	17,000
GYM USER FEES	4,214	9,500	9,500	9,500
SMITH WILL STAD RENT CONCESS	37,500	-	-	-
PARKS BUILDING RENTALS	11,990	10,500	10,500	10,500
PARKS FIELD RENTALS	1,025	1,500	1,500	1,500
PARKS CONCESSIONS	1,230	100	100	100
PARKS PROGRAMS REGISTRATION	1,110	1,400	1,400	1,400
PARKS-OTHER	-	100	100	100
VENDOR FEES - PARK EVENTS	1,400	600	600	600
GOLF MERCHANDISE	3,024	1	1	15,001
MYNELLE GARDEN-PHOTOGRAPHY	-	100	100	100
MYNELLE GARDEN ADMISSIONS	1,416	1,500	1,500	1,500
MYNELLE GARDEN RENTAL	1,419	499	499	499
MYNELLE GARDEN WEDDINGS	1,300	1,200	1,200	1,200
MYNELLE GARDEN GIFT SHOP SALES	1	50	50	50
RENTS AND ROYALTIES	-	7,500	7,500	7,500
INTEREST EARNED ON INVESTMENTS	14	20	20	20
INTEREST EARNED ON REPOS	3,036	500	500	3,864
GRANTS & DONATIONS	-	-	10,000	-
OTHER DEPARTMENTS	662	1,000	1,000	1,000
APPLIED FUND BALANCE	-	-	33,243	-
TRANSFERS IN/FROM GENERAL FUND	5,956,051	6,266,679	6,266,679	6,056,599
TOTAL REVENUE FROM SOURCES OTHER THAN TAXATION	6,335,689	6,498,096	6,541,339	6,418,880
TAXES				
CURRENT REALTY TAXES	1,401,586	1,400,738	1,400,738	1,457,177
CURRENT PERSONAL TAXES	784,859	760,645	760,645	804,791
DELINQUENT REALTY TAXES	20,180	19,883	19,883	19,883
DELINQUENT PERSONAL TAXES	17,299	3,883	3,883	3,883
AD VALOREM TAX ON AUTOMOBILES	244,367	259,512	259,512	253,954
TOTAL TAXES	2,468,290	2,444,661	2,444,661	2,539,688
TOTAL AVAILABLE CASH AND ANTICIPATED REVENUE FROM ALL SOURCES	8,803,979	8,942,757	8,986,000	8,958,568
PARKS				
PERSONAL SERVICE	5,433,610	6,191,318	6,081,318	6,191,318
SUPPLIES & MATERIALS	803,067	787,055	851,323	882,991
OTHER SERVICES & CHARGES	1,356,938	1,514,000	1,602,975	1,496,063
CAPITAL OUTLAY	136,660	393,432	384,420	388,196
DEBT SERVICE	94,926	56,952	65,964	-
TOTAL EXPENDITURES	7,825,202	8,942,757	8,986,000	8,958,568

	2023-2024 Actual	2024-2025 Adopted	2024-2025 Revised	2025-2026 Adopted
D&R				
REVENUES				
AIRCRAFT REGISTRATION	548	604	604	604
HOMESTEAD EXEMPTION	120,367	100,000	100,000	100,000
HOMESTEAD EXEMPTION CHARGEBACK	193	1,000	1,000	1,000
INTEREST EARNED ON REPOS	1,258	-	-	-
TOTAL REVENUE FROM SOURCES OTHER THAN TAXATION	122,366	101,604	101,604	101,604
TAXES				
CURRENT REALTY TAXES	2,213,201	2,329,954	2,329,954	2,189,926
CURRENT PERSONAL TAXES	1,236,782	1,222,137	1,222,137	1,195,742
DELINQUENT REALTY TAXES	32,446	17,086	17,086	17,086
DELINQUENT PERSONAL TAXES	29,113	7,000	7,000	7,000
AD VALOREM TAX ON AUTOMOBILES	388,551	425,960	425,960	388,823
TOTAL TAXES	3,900,093	4,002,137	4,002,137	3,798,577
TOTAL AVAILABLE CASH AND ANTICIPATED REVENUE FROM ALL SOURCES	4,022,458	4,103,741	4,103,741	3,900,181
DISABILITY & RELIEF				
GRANTS, CONTRIBUTIONS, AND APPROPRIATIONS	4,022,458	4,103,741	4,103,741	3,900,181
TOTAL EXPENDITURES	4,022,458	4,103,741	4,103,741	3,900,181
LIBRARY				
REVENUES				
TRANSFERS IN/FROM OTHER FUNDS	-	1,500,000	1,500,000	-
AIRCRAFT REGISTRATION	293	-	-	-
HOMESTEAD EXEMPTION	65,342	34,309	34,309	34,309
HOMESTEAD EXEMPTION CHARGEBACK	105	-	-	-
TOTAL REVENUE FROM SOURCES OTHER THAN TAXATION	65,740	1,534,309	1,534,309	34,309
TAXES				
CURRENT REALTY TAXES	1,198,356	1,197,631	1,197,631	1,245,886
CURRENT PERSONAL TAXES	671,055	650,352	650,352	688,096
DELINQUENT REALTY TAXES	17,354	-	-	-
DELINQUENT PERSONAL TAXES	14,805	-	-	-
AD VALOREM TAX ON AUTOMOBILES	209,047	221,883	221,883	217,131
TOTAL TAXES	2,110,616	2,069,866	2,069,866	2,151,113
TOTAL AVAILABLE CASH AND ANTICIPATED REVENUE FROM ALL SOURCES	2,176,357	3,604,175	3,604,175	2,185,422
LIBRARY				
OTHER SERVICES & CHARGES	113,442	119,537	119,537	119,537
GRANTS, CONTRIBUTIONS, AND APPROPRIATIONS	1,947,008	3,484,638	3,484,638	2,065,885
TOTAL EXPENDITURES	2,060,450	3,604,175	3,604,175	2,185,422

	2023-2024	2024-2025	2024-2025	2025-2026
	Actual	Adopted	Revised	Adopted
STATE GRANTS				
REVENUES				
DFA ZOO	-	86,387	-	-
402 POLICE TRAFFIC SERVICES	-	25,552	25,552	25,552
DPS CORONA SUPPLEMENT GRANT	-	700	700	700
CHICAGO JOBS CORP	181,235	-	150,679	-
DFA JACKSON ZOO BOND	-	20,700	104,470	13,339
NLC-SOUTHERN CITIES INCLUSION	-	-	15,000	-
DFA-PLANETARIUM	-	669,353	669,353	444,353
DFA-SB2971-LIVINGSTON PARK	15,000	-	15,000	-
DFA-LAKE HICO AND NORTHGATE	500,000	-	500,000	-
DFA-SB2971-TOUGALOO CENTER	15,000	-	15,000	-
DFA-SB2971-PETE BROWN GOLF	2,000,000	1,104,329	474,788	461,353
DFA- THALIA MARA HALL \$2M	-	13,500	3,953	-
DFA- EUBANKS HB 1353	-	-	1,000,000	-
NLC-MUNICIPAL REIMAGINING COMM	-	62,704	62,704	33,114
MISSISSIPPI HUMANITIES COUNCIL	-	80,215	80,215	36,329
ASPEN INSTITUTE	-	103,125	103,125	66,468
NLC GRANT CAO	-	162,100	157,200	43,928
ROBERT WOOD JOHNSON FOUNDATION	-	7,200	7,200	-
NLC ENTREPRENEURSHIP	35,000	35,000	42,545	35,000
BUDDY BUTTS RACEWAY TRACK	-	-	238,922	238,922
FITLOT PARTNERSHIP	3,510	3,510	3,510	-
HARTFORD INSURANCE	-	10,000	10,000	10,000
DFA-HB603-BLIGHTED	-	-	-	250,000
INTEREST EARNED ON REPOS	3,437	10,812	10,812	10,812
APPLIED FUND BALANCE/R.E.	-	557,392	560,902	561,588
TOTAL REVENUE FROM SOURCES OTHER THAN TAXATION	2,753,182	2,952,579	4,251,630	2,231,458
STATE GRANTS FUND				
PERSONAL SERVICE	233,522	162,955	308,559	181,359
SUPPLIES & MATERIALS	118,032	286,421	299,625	352,713
OTHER SERVICES & CHARGES	1,813,710	1,859,215	1,510,857	1,344,977
CAPITAL OUTLAY	177,871	375,845	1,950,389	327,409
GRANTS, CONTRIBUTIONS, AND APPROPRIATIONS	-	260,943	175,000	25,000
OPERATING TRANSFERS	-	7,200	7,200	-
TOTAL EXPENDITURES	2,343,135	2,952,579	4,251,630	2,231,458

	2023-2024	2024-2025	2024-2025	2025-2026
	Actual	Adopted	Revised	Adopted

IMPROVEMENTS

REVENUES

MDOT - REIMBURSEMENT		1,748,022	1,748,022	1,748,022
MDOT-TCSP TRAFFIC CALMING GRAN		157,516	157,516	
MDOT - STPD 7257-00 (001)		500,000	500,000	500,000
MDOT-FONDREN ENHANCEMNT PROJECT		129,533	129,533	129,533
CMPDD- NORTH JACKON SIGNALS		13,032	13,032	13,032
MILL & REPAIR NORTHSIDE/55		19,573	19,573	19,573
STREET RESURFACING		34,110	34,110	34,110
INTEREST EARNED ON REPOS	21,398	4,350	4,350	4,350
GRANTS & DONATIONS		725	725	725
SETTLEMENT OF INS CLAIM PROP	10,220,345	10,023,468	10,023,468	5,932,438
APPLIED FUND BALANCE/R.E.		2,034,267	2,284,962	1,773,905
TRANSFERS IN/FROM GENERAL FUND	160,000	160,000	160,000	1,366,573
TRANSFERS IN/FROM OTHER FUNDS	1,177,397	2,326,502	2,326,502	

TOTAL REVENUE FROM SOURCES OTHER THAN TAXATION

11,579,140 17,151,098 17,401,793 11,522,261

TAXES

CURRENT REALTY TAXES 1,482,694 1,481,328 1,671,276 1,481,328

TOTAL TAXES

1,482,694 1,481,328 1,671,276 1,481,328

TOTAL AVAILABLE CASH AND

ANTICIPATED REVENUE FROM ALL SOURCES

13,061,834 18,632,426 19,073,069 13,003,589

IMPROVEMENT FUND

SUPPLIES & MATERIALS	4,305	5,264	114,737	29,306
OTHER SERVICES & CHARGES	306,541	139,255	1,897,609	1,387,386
CAPITAL OUTLAY	74,347	12,141,560	10,269,428	9,479,718
GRANTS, CONTRIBUTIONS, AND APPROPRIATIONS	1,483,431	2,362,329	2,552,277	2,107,179
OPERATING TRANSFERS	75,000	3,826,502	4,081,502	

TOTAL EXPENDITURES

1,943,625 18,474,910 18,915,553 13,003,589

CAPITAL PROJECTS

REVENUES

MDOT - REIMBURSEMENT		54,620	54,620	-
MDOT-LYNCH STREET IMPROVEMENT		3,290,619	3,290,619	-
MODERNIZATION TAX	10,172,702	9,849,040	9,849,040	9,849,040
INTEREST EARNED ON REPOS	218,477	85,000	93,430	49,230
SALE OF BONDS	6,977,216	6,249,148	12,882,780	-
ACCRUED INTEREST ON SALE OF BD				-
APPLIED FUND BALANCE/R.E.		10,534,514	9,747,614	8,119,548
TRANSFERS IN/FROM OTHER FUNDS				-
PMTS FROM OTHER FUNDS		4,935,307	4,935,307	-

TOTAL REVENUE FROM SOURCES OTHER THAN TAXATION

17,368,394 34,998,248 40,853,410 18,017,818

TAXES

1% INFRASTRUCTURE TAX 16,321,865 16,335,563 16,335,563 16,335,563

TOTAL TAXES

16,321,865 16,335,563 16,335,563 16,335,563

TOTAL AVAILABLE CASH AND

ANTICIPATED REVENUE FROM ALL SOURCES

33,690,259 51,333,811 57,188,973 34,353,381

EXPENDITURES

CAPITAL PROJECTS

SUPPLIES & MATERIALS	6,500		704,712	-
OTHER SERVICES & CHARGES	114,379	1,098,190	398,190	1,087,397
CAPITAL OUTLAY	9,554,835	15,683,989	22,736,281	15,953,758
OPERATING TRANSFERS	13,233,623	4,165,521	4,165,521	4,165,521
DEBT SERVICE	82023.42	0	0	0
GRANTS, CONTRIBUTION	6,095,677	13,416,474	11,168,530	12,214,832

TOTAL EXPENDITURES

29,087,038 34,364,174 39,173,234 33,421,508

	2023-2024 Actual	2024-2025 Adopted	2024-2025 Revised	2025-2026 Adopted
ENTERPRISE				
REVENUES				
SEWER CONNECTION PERMITS	-	60,971	60,969	-
LAND FILL CHARGES	99,068	30,883	30,883	50,005
SPECIAL TRASH COLLECTION FEES	-	3,000	2,999	3,000
DOT-FTA FORMUAL GRANT 5307	3,909,107	5,986,391	5,986,391	5,986,391
MS-DEQ GRANTS-SOLID WASTE/etc	26,172	-	1	-
MDOT - REIMBURSEMENT	480,000	480,000	480,000	480,000
FTA-AMERICAN RESCUE PLAN (ARP)	-	1,000,000	1,000,000	1,000,000
WATER THIRD PARTY MANAGER	-	-	-	1,742,317
GARBAGE PICKUP FEES	17,700,791	14,253,308	14,253,308	14,815,766
GARBAGE PICKUP FEES PRES.HILLS	424,394	318,000	318,000	318,000
FTA CARES ACT	148,547	-	-	55,000
FTA DISCRETIONARY 5339 (B)	-	4,301,754	4,301,754	6,245,046
FTA DISCRETIONARY CIG	-	1,250,000	1,250,000	1,250,000
INTEREST EARNED ON INVESTMENTS	313,910	-	5	-
INTEREST EARNED ON REPOS	269	20	21	20
WATER CHARGES	32,542,815	29,623,549	29,623,549	-
WATER CHARGES-TRIANGLE	367,291	420,701	420,701	-
DEVELOPMENT CHARGES	11,525	71,868	71,868	-
SEWER CHARGES	35,282,532	21,417,493	21,417,493	-
SEWER CHARGES-TRIANGLE	419,484	507,203	507,203	-
MISCELLANEOUS	(1,813,219)	614,603	614,603	-
MISC-TRIANGLE	-	1,260	1,260	-
MADISON COUNTY WATER REVENUE	-	451,860	451,860	-
SERVICE CONNECTIONS	35,022	119,819	119,819	-
BYRAM SEWER REVENUE	101,949	-	1	-
RIDGELAND WEST SEWER REVENUE	1,040,285	126,519	126,519	-
MADISON CO SEWER REVENUE	1,127,040	2,353,569	2,353,569	-
FOREST WOODS UTILITY SEWER REV	-	125,536	125,536	-
JATRAM FARE REVENUE	379,848	400,000	399,999	400,000
JATRAM ADVERTISING REVENUE	-	-	-	50,000
LEACHATE DISPOSAL	65,940	50,000	50,000	-
SALE OF SCRAP METAL	121	-	1	-
OTHER DEPARTMENTS	-	-	1	-
RECYCLING PROGRAM	7,675	5,000	5,000	5,000
SETTLEMENT OF SIEMENS CLAIM	-	5,496,787	5,496,787	2,520,826
PROCEEDS OF LONG TERM DEBT	4,546,817	43,571,302	43,571,301	499,180
APPLIED FUND BALANCE/R.E.	-	16,014,825	17,209,529	8,909,251
TRANSFERS IN/FROM GENERAL FUND	4,777,729	2,077,729	2,452,729	2,112,331
TRANSFERS IN/FROM WATER/SEWER	19,219,120	99,287,753	99,287,753	-
TRANSFERS IN/FROM OTHER FUNDS	-	228,500	228,500	2,336,950
TOTAL REVENUES	121,214,232	250,650,203	252,219,912	48,779,083

	2023-2024 Actual	2024-2025 Adopted	2024-2025 Revised	2025-2026 Adopted
EXPENDITURES				
WATER OPER AND MAIN				
PERSONNEL SERVICES	19,219,120	3,980,804	3,980,804	1,895,745
SUPPLIES& MATERIALS	6,159,424	11,000	87,232	1,742,317
OTHER SERVICES AND CHARGES	363,055	36,403,447	36,403,652	-
CAPITAL OUTLAY	7,710,867	8,661,995	12,863,889	759,137
GRANTS, CONTRIBUTIONS	29,972	46,220,112	41,996,864	-
DEBT SERVICE	(5,465,737)	24,678,394	24,678,395	7,704,082
OPERATING TRANSFERS	24,063,697	99,516,253	99,516,253	1,171,950
TOTAL EXPENSES	52,080,397	219,472,005	219,527,089	13,273,231
TRANSPORTATION				
PERSONNEL SERVICES	487,632	757,840	757,840	746,797
SUPPLIES& MATERIALS	536,667	728,925	952,302	973,545
OTHER SERVICES AND CHARGES	6,779,503	10,337,102	10,744,168	11,901,817
CAPITAL OUTLAY	26,532	4,565,000	5,074,182	4,815,000
TOTAL EXPENSES	7,830,333	16,388,867	17,528,492	18,437,159
SANITATION				
PERSONNEL SERVICES	756,748	1,111,757	1,111,757	1,248,880
SUPPLIES& MATERIALS	144,147	206,985	183,485	184,629
OTHER SERVICES AND CHARGES	12,446,971	13,130,589	13,209,089	13,721,004
CAPITAL OUTLAY	-	300,000	285,000	1,874,180
GRANTS, CONTRIBUTIONS	40,000	40,000	375,000	40,000
TOTAL EXPENSES	13,387,866	14,789,331	15,164,331	17,068,693
TOTAL ENTERPRISE EXPENSES	73,298,596	250,650,203	252,219,912	48,779,083

INTERNAL SERVICE

REVENUES				
GRP INS - ACTIVE EMPLOYEES	1,419,110	1,383,491	1,383,491	1,383,491
GRP INS - RETIRED EMPLOYEES	62,500	68,181	68,181	68,181
GRP INS-D&R RETIRED EMPLOYEES	734,995	780,000	780,000	780,000
GRP INS - CITY MATCH	11,800,227	13,425,071	13,425,071	13,306,872
GRP INS - FORMER EMPLOYEES	46,361	10,000	10,000	10,000
SETTLEMNT OF INS CLAIM CITY EM	1,018,668	216,165	216,165	216,165
REVENUES	15,081,861	15,882,908	15,882,908	15,764,709
OTHER SERVICES AND CHARGES	13,798,189	15,882,908	15,882,908	15,764,709
TOTAL EXPENDITURES	13,798,189	15,882,908	15,882,908	15,764,709

METRO JACKSON CONVENTION & VISTORS BUREAU
(AGENCY FUND 230) - BUDGET NOT REQUIRED

